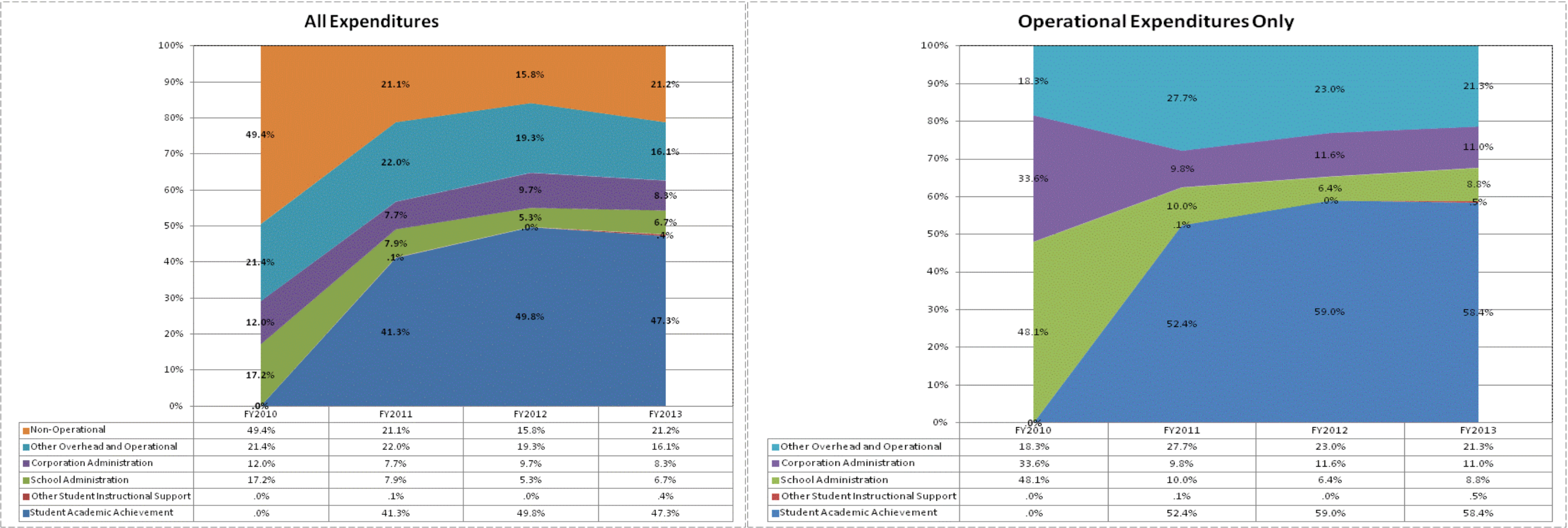


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Indiana Math Science Academy North (9895)

Indiana Math Science Academy North (9895)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$0		\$1,698,586	49.8%	\$2,327,136	47.3%
Student Instructional Support	\$0		\$0		\$182,273	5.3%	\$347,761	7.1%
Overhead and Operational	\$0		\$0		\$990,908	29.0%	\$1,202,051	24.4%
Nonoperational	\$0		\$0		\$540,020	15.8%	\$1,040,595	21.2%
Grand Total	\$0		\$0		\$3,411,786		\$4,917,542	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			55.1%	54.4%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data   July 2012 - June 2013**  
**Indiana Math Science Academy North (9895)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$122,333	\$168,168	N/A	N/A	37%
11100 Regular Programs; Elementary	\$0	\$0	\$980,061	\$943,930	N/A	N/A	-4%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$427,526	\$843,684	N/A	N/A	97%
11300 Regular Programs; High School	\$0	\$0	\$0	\$96,104	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$144,935	\$177,215	N/A	N/A	22%
14100 Summer School Programs; Elementary	\$0	\$0	\$592	\$0	N/A	N/A	-100%
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$8,380	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$14,571	\$53,080	N/A	N/A	264%
22220 Library/Media Services; School Library	\$0	\$0	\$0	\$26,440	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$8,569	\$10,136	N/A	N/A	18%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,698,586</b>	<b>\$2,327,136</b>	<b>N/A</b>	<b>N/A</b>	<b>37%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$18,951	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$0	\$3	\$1,442	N/A	N/A	> 500%
24100 Office of The Principal	\$0	\$0	\$182,269	\$327,368	N/A	N/A	80%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,273</b>	<b>\$347,761</b>	<b>N/A</b>	<b>N/A</b>	<b>91%</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$0	\$0	\$7,845	\$35,400	N/A	N/A	351%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$244,119	\$267,934	N/A	N/A	10%
23220 Executive Administration; Community Relations	\$0	\$0	\$14,749	\$24,124	N/A	N/A	64%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$6,761	\$4,503	N/A	N/A	-33%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$46,421	\$67,849	N/A	N/A	46%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,886	\$1,650	N/A	N/A	-13%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$470	\$1,591	N/A	N/A	238%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$9,792	\$5,626	N/A	N/A	-43%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$158,491	\$183,368	N/A	N/A	16%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$52,737	\$48,342	N/A	N/A	-8%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$313	\$0	N/A	N/A	-100%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$6,116	\$0	N/A	N/A	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$33,109	\$31,230	N/A	N/A	-6%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$236,761	\$340,855	N/A	N/A	44%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$2,222	\$340	N/A	N/A	-85%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$152,523	\$169,127	N/A	N/A	11%
31900 Other Food Services	\$0	\$0	\$16,593	\$20,112	N/A	N/A	21%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$990,908</b>	<b>\$1,202,051</b>	<b>N/A</b>	<b>N/A</b>	<b>21%</b>
<b>Nonoperational</b>							
33990 Other Community Services; Other	\$0	\$0	\$2,519	\$48,110	N/A	N/A	> 500%
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$9,697	\$32,851	N/A	N/A	239%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$410,818	\$702,333	N/A	N/A	71%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$116,297	\$255,464	N/A	N/A	120%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$689	\$1,837	N/A	N/A	166%
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,020</b>	<b>\$1,040,595</b>	<b>N/A</b>	<b>N/A</b>	<b>93%</b>